



**Meeting Minutes**  
**School Organizational Team**

Location: Garehime Library and Google Meet

**Date: 1.19.2022**

Time: 5:00 PM

**School Organizational Team Members:**

Ryan Lewis – Principal  
Lisa Dixon – Teacher  
Kara Mach – Teacher  
Christine Rios – Teacher  
Sabrina Mowrey – Support Staff  
Bradley Linkins – Parent  
Roxane Thomas – Parent  
Khadijah Daniels – Parent  
Jennyde Dessius – Parent

This meeting agenda is posted publicly on the school website at <http://www.garehime.com>

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call the Office Manager or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

## Welcome & Roll Call

### 1. Attendance: SOT member sign-in: Attendance was virtual via Google Meet

- Ryan Lewis – Principal *In attendance*
- Lisa Dixon – Teacher *In attendance*
- Kara Mach – Teacher *In attendance*
- Christine Rios – Teacher *In attendance*
- Sabrina Mowrey – Support Staff *In Attendance*
- Bradley Linkins – Parent *In attendance*
- Roxane Thomas – Parent *In Attendance*
- Khadijah Daniels – Parent *Not in attendance*
- Jennyde Dessius – Parent *Not in Attendance*

### 2. Approval of Minutes: Minutes approved from 12.09.2021 meeting

### 3. New Items

#### a. Discuss 2022-2023 Budget

- i. Mr. Lewis reviewed all line items in the current budget and projected budget for 2022-2023 fiscal year.
- ii. Carryover will be official Jul 1, 2022
  1. Points to be considered as we discuss the budget.
    - a. No longer given discretionary units. Funds added to the general budget, based on per pupil funding formula, to account for two positions that have traditionally have been allocated as discretionary.
    - b. Priority is to use the budget for staff. Average teacher salary package is \$94,939. If Title I funds are used, then the actual teacher salary package is calculated into the budget.
- iii. Things that have been purchased in past years
  1. Staff Salaries
  2. Adding 1 hour to IA [Instructional Aides] day to ensure on campus for a full 6 hours.

#### b. Public Comment (2 minutes per person): No Public Comment at this time

### 4. General Discussion

- a. Preparation for Budget and School Performance Plan
  - i. Budget due for approval Feb. 11, 2022

- ii. General Funds are calculated based on per pupil formula.
  - iii. Mr. Lewis reviewed projected enrollment for the 22-23 school year. Matriculating out large fifth grade class which reduces projected enrollment to 547.
  - iv. Based on current enrollment projections, would earn 19 teacher positions.
  - v. Priority is to purchase five positions. [K,3,4,5, Title I strategist].
  - vi. Additional Self-contained program being added for 2022-2023 year.
  - vii. Unknown factors to be considered that Mr. Lewis is getting clarification from CCSD
    - 1. Is Kindergarten funded through the district?
    - 2. Is funding for licenses position that are paid from ELL, and At - Risk funds calculated using average
  - viii. Would like to fund SBT [Site-Based Technician] and SEIF [Special Education Instructional Facilitator]. District funds ½ time for each of these positions.
- b. Discuss Strategic Budget 2021-2022
  - c. Discuss Title 1 Budget 2021-2022
  - d. Public Comment (2 minutes per person):
    - i. Question was asked if the Kindergarten position would be funded through the district to ensure meeting class-size reduction regulations. Mr. Lewis will be following up with district
    - ii. Question was asked that based on enrollment projections, and budget projections, is the order of priority to purchase K, 3, 5, strategist, 4 teachers? Response: Yes

## 5. Information

- a. Establish meeting dates for February and March: Thursday, February 3, 2022  
4:30 - 6:00
- b. Public Comment (2 minutes per person): No Public Comment at this time

## 6. Adjournment : Lisa Dixon adjourned meeting until Feb. 3, 2022.