

## Title I School Budget Plan

School Code:	257
Region:	1
Grades Served	K-5
Estimated Students	629

Garehime, Edith ES
3850 Campbell Rd
Las Vegas, NV 89129 Phone: (702)799-6000

For implementation during the year:

**2021-2022**

Title I Allocation: \$137,970.00

1% Parent Involvement Set Aside: \$1,379.70

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/26/21 and 2/9/21

Name	Position	Name	Position
Ryan Lewis	Prinicpal	Mara Barragan	Parent
Lisa Dixon	Teacher	Bradley Linkins	Parent
Michelle Zamora	Teacher	April Ballard	Parent
Jennifer VanSickle	Support Professional	Sabrina Mowrey	Parent

Reviewed / Approved By:

Title I Coordinator: Michelle McIntosh Title I Director Greg Kramer Region Superintendent: \_\_\_\_\_

## Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
Strategist - Students	1	staff	\$78,667.96	\$78,667.96	Instructional strategist will focus on K-5 student intervention to provide targeted data based instruction in ELA and Math to increase student proficiency and close achievement gaps.	Goal 2: All	2	Mathis, W. J. (20	1.3, 1.4, 2.3	1000	<input type="checkbox"/>	TBD - use Leilanie Murakanmi salary as projected use of funds - As per Ryan Lewis, will cover any deficit with split fund option	Garehime, Edith Elementary School (002-167) ~ Strategist - Students ~ Instructional strategist will focus on K-5 student intervention to provide targeted data based instruction in ELA and Math to increase student proficiency and close achievement gaps.. Approx. 1 staff x \$78667.96 = \$78667.96, estimate used, actual costs not to exceed \$78667.96	
Class Size Reduction Teacher	0.76	staff	\$78,029.00	\$59,302.04	CSR Intermediate Grade Level teacher, to reduce class sizes in order to provide horizontal and vertical alignment of instructional strategies, consistent RTI processes, targeted data based instruction, rigorous common assessments, consistent implementation of DOK 3 and 4 instruction to increase student proficiency and close achievement gaps.	Goal 2: All	2	Mathis, W. J. (20	1.3, 2.3	1000	<input type="checkbox"/>	CSR 4 - Possible choice to be determined at a later date: Christine Rios \$70674 , John Kelly \$79868 or Brad Dixon \$78029 as possibilities - split funding with school budget or other funding source. Will cover or change split fund % if salary comes in at a higher rate.	Garehime, Edith Elementary School (002-167) ~ Class Size Reduction Teacher ~ CSR Intermediate Grade Level teacher, to reduce class sizes in order to provide horizontal and vertical alignment of instructional strategies, consistent RTI processes, targeted data based instruction, rigorous common assessments, consistent implementation of DOK 3 and 4 instruction to increase student proficiency and close achievement gaps.. Approx. 0.76 staff x \$78029 = \$59302.04, estimate used, actual costs not to exceed \$59302.04	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Licensed Staffing:</b>											<b>\$137,970.00</b>			

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>			

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Other Salaries:</b>											<b>\$0.00</b>			

Title I Budget Summary	
Total Allocation	\$ 137,970.00
Funds Designated	\$ 137,970.00
Remaining Balance	\$-

-		
PISA Allocation		\$ 1,379.70
Designated PISA Funds		\$ 1,379.70
Remaining PISA Balance		\$-

## Budget Narrative Summary

Materials, Technology, and Services										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Supplies, Equipment, and Services:</b>											<b>\$0.00</b>			

Parent Involvement Additional Funds										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Parent Involvement Additional Funds:</b>											<b>\$0.00</b>			

Title I Budget Summary		
Total Allocation		\$ 137,970.00
Funds Designated		\$ 137,970.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,379.70
Designated PISA Funds		\$ 1,379.70
Remaining PISA Balance		\$ -

## Budget Narrative Summary

Parent Involvement - Set Aside							Title I Use Only		Title I Use Only				
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESEA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Extra duty - Support - PISA	68	hours	\$20.28	1379.7	Support Professional extra duty hours to support in-person and virtual parent training events throughout the school year. To provide translation services to parents to increase communication opportunities. To contact parents and provide support during distance learning on school wide initiatives and technology.	Goal 6: All	4	Blank, M., Jacob	1.2, 2.2	3 3 0 0	<input type="checkbox"/>		Garehime, Edith Elementary School (002-167) ~ Extra duty - Support - PISA ~ Support Professional extra duty hours to support in-person and virtual parent training events throughout the school year. To provide translation services to parents to increase communication opportunities. To contact parents and provide support during distance learning on school wide initiatives and technology. . Approx. 68 hours x \$20.28 = \$1379.04, estimate used, actual costs not to exceed \$1379.7
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Parent Involvement - Set Aside:</b>											<b>\$1,379.70</b>		

Title I Budget Summary	
Total Allocation	\$ 137,970.00
Funds Designated	\$ 137,970.00
Remaining Balance	\$-
PISA Allocation	\$ 1,379.70
Designated PISA Funds	\$ 1,379.70
Remaining PISA Balance	\$-