

Title I School Budget Plan

School Code:	257
Region:	1
Grades Served	K-5
Estimated Students	635

Garehime, Edith ES
3850 Campbell Road
Las Vegas, NV 89129 Phone: 702/799-6000

For implementation during the year:

2022-2023

Title I Allocation: \$136,080.00

1% Parent Involvement Set Aside: \$1,360.80

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/19/22, 2/3/22, 2/14/22

Name	Position	Name	Position
Ryan Lewis	Principal		
Jorge Palacios	Assistant Principal		
Dana Mays	RBG3		
Christine Rios	Title I Strategist		
Michelle Zamora	Librarian		
Lisa Dixon	Primary Autism		
Kara Mach	Third Grade		
Bradley Linkins	Parent		
Sabrina Mowrey	Parent		
Roxane Thomas	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1.91	staff	\$71,246.00	\$136,080.00	Elementary school teacher, to reduce class sizes in order to provide horizontal and vertical alignment of instructional strategies, consistent RTI processes, targeted data based instruction, rigorous common assessments, consistent implementation of DOK 3 and 4 instruction to increase student proficiency and close achievement gaps.	Goal 2: All	2	Mathis, W. J. (20	1.3, 1.4, 2.3	1 0 0 0	<input type="checkbox"/>	
Total Licensed Staffing:												\$136,080.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	13	reams	\$13.45	\$176.80	Paper; used for printing flyers, newsletters, and other communication items; paper will also be used for printing materials used for academic nights, make-it take-it events, and other parent trainings so parents can better support student learning at home.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Technology Supplies - PISA	16	units	\$74.00	\$1,184.00	Toners; used for printing flyers, newsletters, and other communication items; paper will also be used for printing materials used for academic nights, make-it take-it events, and other parent trainings so parents can better support student learning at home.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$1,360.80

Title I Budget Summary		
Total Allocation		\$ 136,080.00
Funds Designated		\$ 136,080.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,360.80
Designated PISA Funds		\$ 1,360.80
Remaining PISA Balance		\$ -

