

Strategic Budget Approval 2021-2022 Checklist

School	Garehime 0257	Principal	Lewis	Date	2-15-21
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- Summary Totals**
- Red cells are eliminated.
 - Unspent funds are less than \$1.00.

- Administrative Funding Tab**
- Additions/Reductions *No change*
 - Half-time assistant principal appeal approved for STAR Program.
 - Partner elementary school for half-time assistant principal.

- Licensed Funding Tab**
- Additions/Reductions
 - School has a licensed teacher librarian.
 - If the licensed teacher librarian provides preparation period time to teachers, the school must have a library aide.
 - Elementary School - Required class-size reduction ratios observed.
 - Shared positions are reviewed.

- Support Funding Tab**
- Additions/Reductions
 - Required support professional positions are included.
 - Ferron Elementary School, Rhodes Elementary School, and Hollingsworth Elementary School are exempt from the site-based technician.
 - Certified Temporary Tutors
 - No split funding

- Additional Earnings Tab**
- Review licensed preparation period buys.
 - No split funding
 - Review licensed add-on days and extra time.
 - No split funding
 - Review support professional add-on days and extra time.

- Supplies and Services**
- Note non-personnel expenses.
 - Ensure adequate funds are allocated. *\$139k supplies*

- Additional Items**
- Funds allocated to support student learning.
 - All annotations have been reviewed and addressed.
 - Carryover funds reviewed and discussed, including a plan for the use of carryover funds.
 - Review student achievement data with the principal regarding supplemental instructional materials the school is purchasing to determine measurable results to support the purchase.
 - Allowable modifications pages signed for reduced positions.

- Region Use Only**
- Approved on 2-16-21 Approver Initials [Signature]
 - Post approved plan/budget to school website.
 - Changes Necessary (Refer to highlighted areas and recommendations.)

Done

*Vemail sent 2-15
not submitted
corrected 2-16-21*