

## Title I School Budget Plan

Garehime, Edith ES
3850 N. Campbell Rd.
Las Vegas, NV 89129, 702-799-6000

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: \_\_\_\_\_

The following checkboxes must be completed:

Check if Applicable	Turnaround <input type="checkbox"/>	Title I <input type="checkbox"/>	X <input checked="" type="checkbox"/>
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### Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Ryan Lewis	Principal	Josh Johnston	Parent
Jorge Palacios	Assistant Principal	Heather McKnight	Parent
Dana Mays	Read by 3 Strategist	Amie Webster	Parent
Lisa Dixon	Primary SLD	Misty West	Parent
Johnette Mercer	5th Grade Teacher		
Kate Threadgould	GATE Teacher		
Lucy Muramatsu	SPTA Intermediate SLD		
Lori Urrutia	Office Manager		

# Budget Narrative Summary

Required Elements for All Title I Schools

## Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Teacher Staffing: \$0,000.00</b>	

## Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Paraprofessional Staffing: \$0,000.00</b>	

## Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?

CTT \$22Hr	3.00	\$14,300.00	\$42,900.00		CTTs will be facilitated by Read by 3 Strategist to implement intervention for Literacy in grades K-5, Tier II small group instruction. SPP Goal 1 - 3 CTTs, 650 hrs @ \$22/hr
Substitute – Collaboration	160.00	\$98.00	\$15,680.00		Substitute release days for data analysis and grade level collaboration to improve consistent targeted classroom instruction in grades K-5 for ELA and Mathematics. SPP Goal 1 & 2 - 160 sub days @ \$98/day for teacher collaboration
Licensed Ex Duty Tutoring	1.00	\$8,880.00	\$8,880.00		Two ten week sessions of tutoring (10 weeks semester 1, 10 weeks semester 2). Students will be indentified through benchmark data (AIMSweb & MAP). SPP Goal 1 & 2 - Approx. 386 hrs @ \$23/hr
		<b>Totals:</b>	<b>\$67,460.00</b>	<b>\$0.00</b>	<b>Total Other Salaries: \$67,460.00</b>

<b>Title I Budget Summary</b>	
Total Allocation	\$78,660.00
Funds Designated	\$78,660.00
Remaining Balance	\$0.00
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PISA Allocation	\$786.60
Designated PISA Funds	\$786.60
Remaining PISA Balance	\$0.00

# Budget Narrative Summary

Required Elements for **All Title I Schools**

## Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Technology	1	\$11,200.00	\$11,200.00		Chromebooks will be utilized primarily in grades 3-5, to increase student achievement in ELA and Mathematics. Students will complete three benchmark MAP assessments and access Front Row on a daily basis. SPP Goal 1 & 2 - Approx. 50 Chromebooks @ \$219.96 ea	
		<b>Totals:</b>	<b>\$11,200.00</b>	<b>\$0.00</b>	<b>Total Supplies, Equipment, and Services: \$11,200.00</b>	

## Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Professional Development: \$0,000.00</b>	

## Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		<b>Totals:</b>	\$0.00	\$0.00	<b>Total Parent Involvement Additional Funds: \$0,000.00</b>	

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Remaining PISA Balance	\$0.00

# Budget Narrative Summary

Required Elements for **All Title I Schools**

## Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Lic. Ex. Duty – PISA	1	\$250.00	\$250.00		Extra duty pay for licensed staff who facilitate after school events for parents; approx. 10 hours @ \$23/hr	
Support Staff Ex. Duty – PISA	1	\$339.60	\$339.60		Extra duty pay for support staff who assist with after school events for our families.	
Refreshments – PISA	1	\$197.00	\$197.00		Refreshments for monthly parent meetings and after school family events.	
		<b>Totals:</b>	<b>\$786.60</b>	<b>\$0.00</b>	<b>Total Parent Involvement - Set Aside: \$0,786.60</b>	

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