

Edith Garehime ES Budget Summary Sheet

Edith Garehime ES	Initial Allocations	Amendment Changes	Current Allocations	Estimated Remaining	Actual Remaining
Licensed & Paraprofessional Staffing	\$33,709.00	\$0.00	\$33,709.00	\$0.00	\$0.00
Fringe	\$15,226.00	-\$141.00	\$15,085.00	\$0.00	\$0.00
Lic. Extra Duty - Tutoring	\$0.00	\$3,529.00	\$3,529.00	\$3,529.00	\$3,529.00
PD Substitutes	\$10,915.00	-\$3,388.00	\$7,527.00	\$7,167.00	\$7,167.00
PISA General Supplies	\$448.50	-\$448.50	\$0.00	\$0.00	\$0.00
PISA Technology Supplies	\$0.00	\$566.00	\$566.00	\$566.00	\$566.00
PISA Refreshments	\$150.00	-\$117.50	\$32.50	\$32.50	\$32.50
Totals	<u>\$59,850.00</u>		<u>\$59,850.00</u>	<u>\$10,696.00</u>	<u>\$10,696.00</u>
Set Aside Totals	\$598.50		\$598.50	\$598.50	\$598.50
Grand Totals	<u>\$60,448.50</u>		<u>\$60,448.50</u>	<u>\$11,294.50</u>	<u>\$11,294.50</u>