

## **Edith Garehime Elementary School School Organizational Team Meeting Minutes**

Location: Garehime Special Education Conference Room

Date: January 28, 2019

Time: 4:00 pm - 5:30 pm

The meeting was called to order by Mr. Lewis at 4:00 in Garehime Education Conference Room.

1. Members present:

- i. Ryan Lewis, Principal
- ii. Lisa Dixon, Teacher
- iii. Katherine Threadgould, GATE Specialist
- iv. Michelle Cox, Teacher
- v. Lori Urrutia, Support Staff
- vi. Christina Cohen, Parent
- vii. Kristal Frank, Parent

2. Attendance: SOT member sign-in/approval of minutes from December.

3. New Items

- i. Public Comment (2 minutes per person)
- ii. Strategic Budget Review 2019 -2020
  1. We are allocated more money next year so we will be given 8 more staff members because the student to teacher ratio is lower for a 2 school star school. We will have approximately \$94,000 in the general budget after all of our required spending. We lost our Title I money because we are below the 60% free and reduced lunch requirement. In addition, we did receive \$75,600 in SB178 money that must be spent on students, student programs, or CTT's. We must meet our enrollment targets in order for these numbers to be maintained.

The state has agreed to pay for MAP for all grade levels next year. Ryan is going to ask the superintendent's office if the state will also pay for MAP skills. The state will not pay for AIMSweb. We will need to assess if we are going to continue buying AIMSweb. We do use for benchmarks and to track growth.

We have always spent \$3,000 to have our library aid here 6 hours per day instead of 5. We will determine if we are going to

continue that budget item. Ryan is petitioning to earn one more resource teacher so we can have three next year.

4. General Discussion:

- iii. **Items for Future Agendas:** For the next meeting, we will discuss how we want to spend our \$94,000. Teachers need to communicate which programs they will be requesting. We did receive a \$14,000 grant to help with some programs. We need to look at updating some of our computers. We should also look into purchasing a new copier which will cost approximately \$15,000. We really should purchase those items with district funds. Lori will get us information on our average cost for paper and toner. We need budget decisions by February 28, 2019.
- iv. **FUTURE MEETINGS:** February 11, 2019 @ 4:00 PM
- v. Confirmation of future meeting dates
- vi. Public Comment (2 minutes per person)

5. Information

- vii. Public Comment (2 minutes per person)

6. Adjournment: Lisa Dixon adjourned the meeting at 5:30 PM.