

Edith Garehime Elementary School School Organizational Team Meeting Minutes

Location: Garehime Library

Date: 02/11/19

Time: 4:00 PM

School Organizational Team Members Present:

Ryan Lewis

Lisa Dixon

Katherine Threadgould

Michelle Zamora

Lori Urrutia

Christina Cohen

Kristal Frank

Amie Webster

1. Attendance: SOT member sign-in

2. Approval of Minutes: 1/28/19: yes

3. New Items

a. Public Comment (2 minutes per person)

Michelle Zamora has replaced Michelle Cox on the SOT.

b. Strategic Budget Review 2019 -2020

We are doubling our general fund budget so we have \$94,000 in our budget next year. Our CTT's have been paid by our Title I funds but we are losing our Title budget. We were told not to count on the SB 178 funds that were supposed to be allocated for having our 2 star status. It costs about \$60,000 to hire all four CTT's. Dr. Jara will vie to get state funding for all curriculum at all grade levels at all schools. It will cost approximately \$6000-\$8000 to supply fourth and fifth grades with a program.

Chromebooks in 5th grade are three years old now so they will need to be upgraded soon. The computers in our labs will need to be upgraded soon.

c. Prioritize remaining budget for instructional materials/supplies: We need to set aside \$30,000 for household type supplies which leaves \$60,000 for technology upgrades and programs. \$10,000 should be allocated for 4th and 5th grade curriculum. We will discuss further the remaining \$50,000

4. General Discussion

a. AGENDA PLANNING

- i. Items for Future Agendas - discuss prioritizing instructional materials and curriculum for grade levels.

b. FUTURE MEETINGS

- i. Confirmation of future meeting dates: March 25, 2019 at 4:00 PM in the Library conference room.

c. Public Comment (2 minutes per person) - None

5. Information

a. Public Comment (2 minutes per person)

No Public Comments made

6. Adjournment