

**Edith Garehime Elementary School
School Organizational Team Minutes
January 25, 2017
4:00 PM**

The Garehime Elementary School Organizational Team meeting was called to order at 4:00 PM on January 25, 2017. The meeting was held in the Garehime Elementary library.

Members present:

Ryan Lewis
Jason Lillebo
Johnette Mercer
Donna Fullington
Josh Johnston
Misty West
Heather McKnight

Members absent:

none

The minutes from the meeting dated January 18, 2017, were presented and approved as presented.

New Items

- STRATEGIC BUDGET AND TITLE I BUDGET (BOTH ITEMS CONSIDERED TOGETHER)
The 2016-17 Title I budget was used almost entirely to fund the humanities position and totalled \$90,750. The Title I allocation for 2017-18 is currently set to be \$59,850. At this time, the general fund projected budget for 2017-18 is \$3,179,685.80. The team reviewed enrollment projections from CCSD for next year as well as the amount scheduled to be provided per pupil at each grade level.
- PUBLIC COMMENT
No one signed up to speak during this time.

General Discussion

- AGENDA PLANNING
Mr. Lewis will bring a tentative proposal for discussion on how to spend both strategic and Title I budgets.
- FUTURE MEETINGS
February 2 and February 8, 2017, at 4:00 p.m.
- PUBLIC COMMENT PERIOD
No one signed up to speak during this time.

Information

- NEXT MEETING
The next meeting will be held on Thursday, February 2, 2017, at 4:00 p.m. in the Garehime library.
- PUBLIC COMMENT PERIOD
No one signed up to speak during this time.

The meeting was adjourned at 5:30 p.m.